

**Local and Special Service
Districts
Adopted Budget**

Form: SD-BUD-1-2010

Name Ash Creek Special Service District

Fiscal Year Ended 12/31/10

Part I Certification

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 12/08/09. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/08/09.

Darrel Humphries

03/24/10

Budget Officer or Agency Director

Date

(435) 635-2348

darrel@ashcreekssd.com

Phone Number

Email Address

Local and Special Service Districts
Adopted Budget

Name Ash Creek Special Service District

Fiscal Year 12/31/10

Form: SD-BUD-1-2010

Part II General and Enterprise Fund						
(a)	General Fund			Enterprise Fund		
	Actual Expenses		Budget (d)	Actual Expenses		Budget (g)
	Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
Revenues						
1.1 Taxes: Property Tax						
1.2 Other:						
1.3 Fee in Lieu of Taxes						
1.4 Charges for Services				2,118,613	2,430,631	2,141,000
1.5 Interest Income				257,482	83,075	60,000
1.6 Hay income				68,398	68,029	65,000
1.7 Disposition of assets				976,107	4,329	
1.8 Impact fees				695,443	443,330	480,000
Other Financing Sources:						
1.9 Transfers from Other Funds						
1.10 Contribution from Fund Balance						
1.11						
1.12						
Total Revenues	0	0	0	4,116,043	3,029,394	2,746,000
Expenses						
2.1 Salaries and Benefits				961,155	970,529	1,033,000
2.2 Other Operating Expenses				354,290	335,259	753,000
2.3 Depreciation				434,819	422,265	433,000
2.4 Capital Outlay				1,038,022	1,436,871	304,000
2.5 Debt Service				222,800	222,800	223,000
2.6						
2.7						
2.8						
Other Financing Uses:						
2.9 Transfers to Other Funds						
2.10 Contribution to Fund Balance						
2.11						
2.12						
Total Expenditures / Expenses	0	0	0	3,011,086	3,387,724	2,746,000
Net Income / (Loss)				1,104,957	-358,330	0

Part III Capital Projects and Debt Service Fund

		Capital Projects Fund			Debt Service Fund		
		Actual Expenses		Budget	Actual Expenses		Budget
		Prior Year (b)	Current Year (c)	(d)	Prior Year (e)	Current Year (f)	(g)
	Revenues						
1.1	Bond Issues						
1.2	Property Taxes						
1.3	Fee-in-Lieu of Taxes						
1.4	Investment/Interest Income						
	Transfers From:						
1.5							
1.6							
1.7	Other:						
1.8	Other:						
	Total Revenues	0	0	0	0	0	0
1.9	Beginning Fund Balance						
1.10	Available for Use	0	0	0	0	0	0
	Expenses						
2.1	Debt Service					0	
2.2	Retirement of Bonds					0	
2.3	Interest on Bonds					0	
2.4	Capital Outlay						
	Transfers From:						
2.5							
2.6							
2.7	Other:						
2.8	Other:						
	Total Expenses	0	0	0	0	0	0
	Ending Fund Balance	0	0	0	0	0	0

Special District Adopted Budget

Form: SD-BUD-1-2010

Basic Form Instructions

Local and Special Districts

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 must be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well the "Budget" column. The actual expenses shown in the first two columns are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund:
If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to sao@utah.gov or mailed to:

Utah State Auditor
Utah State Capitol Complex
East Office Building Suite E310
PO Box 142310
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:
Van Christensen at (801) 538-1394.
You may call Toll Free by calling 1 (800) 622-1243
Or email at vchristensen@utah.gov